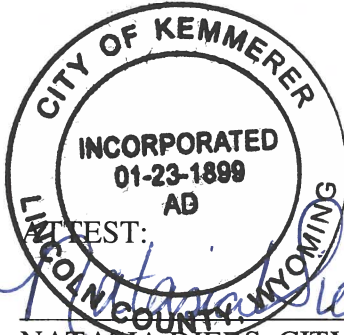


RESOLUTION NO. 2023-816

A RESOLUTION ADOPTING A BUDGET FOR THE CITY OF KEMMERER, LINCOLN COUNTY, WYOMING FOR THE 2023-2024 FISCAL YEAR, BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024 TOTALING \$5,097,532.00; \$5,097,532.00 OF WHICH IS THE OPERATING BUDGET.

BE IT RESOLVED by the Governing Body of the City of Kemmerer, Lincoln County, Wyoming, that the revenues and expenditures of the attached budget summary is hereby adopted as the City of Kemmerer's FY 2023-2024 Budget.

PASSED, APPROVED AND ADOPTED this 26th day of June, 2023.



NATASIA DIERS, CITY CLERK/TREASURER

CITY OF KEMMERER, WYOMING

BY: William J Thek
WILLIAM J THEK, MAYOR

**CITY OF KEMMERER
FY 2023-2024 BUDGET**

	2021-22 Prior Year Actual	2022-23 Current Year Budget	2022-23 Current Year Actual	2023-24 Proposed Budget
REVENUES:				
General Fund:				
Taxes	\$2,617,516	\$2,128,315	\$2,267,749	\$2,703,800
Licenses and Permits	\$72,014	\$36,050	\$38,225	\$36,050
Intergovernmental Rev.	\$292,791	\$431,672	\$39,930	\$287,614
Fines and Forfeitures	\$17,340	\$16,000	\$8,190	\$16,000
Miscellaneous Revenues	\$26,892	\$9,310	\$36,889	\$9,350
Transfers	\$ 566,073	\$ 412,083	\$ 126,789	\$ (62,131)
Charges for Services	\$583,909	\$625,715	\$578,776	\$629,150
Other Financial Sources	\$0	\$0	\$0	\$0
Local Grants/Contributions	\$850	\$850	\$850	\$850
Capital Projects Fund	\$397,676	\$0	\$0	\$104,500
Golf Course /Ballfields Fund	\$248,274	\$273,132	\$206,468	\$304,672
Airport Fund	\$502,511	\$675,136	\$783,302	\$431,220
Recreation Fund	\$278,801	\$316,789	\$222,228	\$352,686
Cultural Arts and Events	\$69,433	\$146,425	\$52,434	\$132,794
Rental Fund	\$6,318	\$8,212	\$17,676	\$10,977
Exxon Impact Fund	\$0	\$0	\$0	\$140,000
TOTAL REVENUES:	\$5,680,398	\$5,079,689	\$4,379,506	\$5,097,532
EXPENDITURES:				
General Fund:				
Legislative	\$23,914	\$25,936	\$23,415	\$27,063
Economic Development	\$99,200	\$94,000	\$107,882	\$94,677
Administration	\$500,355	\$612,899	\$525,428	\$523,951
Legal Services	\$19,265	\$30,000	\$9,651	\$30,000
City Hall Complex	\$174,624	\$230,250	\$210,269	\$148,798
Police Administration	\$823,983	\$960,298	\$841,288	\$967,025
Animal Control	\$2,853	\$3,160	\$2,299	\$3,210
Public Works Admin	\$166,315	\$213,786	\$167,307	\$197,777
Street Maintenance	\$506,927	\$551,353	\$567,029	\$609,667
Sanitation - Op/Maint	\$336,087	\$682,079	\$261,897	\$746,101
Parks Maintenance	\$168,512	\$163,766	\$164,759	\$187,581
Comm Development/Planning	\$69,675	\$58,126	\$9,098	\$39,051
Municipal Court	\$30,293	\$29,252	\$32,678	\$30,752
Gen Fund Debt Obligations	\$0	\$0	\$0	\$0
Capital Projects	\$397,676	\$0	\$0	\$104,500
Golf Course /Ballfields	\$248,274	\$273,132	\$206,702	\$304,672
Airport	\$680,937	\$675,136	\$672,294	\$431,220
Recreation	\$278,761	\$316,789	\$227,386	\$352,686
Cultural Arts and Events	\$69,433	\$146,425	\$115,576	\$132,794
Rental Fund	\$19,127	\$13,302	\$22,195	\$26,007
Exxon Impact Fund	\$0	\$0	\$0	\$140,000
TOTAL EXPENDITURES:	\$4,616,211	\$5,079,689	\$4,167,153	\$5,097,532
REVENUES OVER EXPENDITURES:	\$1,064,187	-\$824,166	\$212,353	\$0