

RESOLUTION NO. 2022-802

A RESOLUTION ADOPTING A BUDGET FOR THE CITY OF KEMMERER, LINCOLN COUNTY, WYOMING FOR THE 2022-2023 FISCAL YEAR, BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 TOTALING \$5,079,689.00; \$5,079,689.00 OF WHICH IS THE OPERATING BUDGET.

BE IT RESOLVED by the Governing Body of the City of Kemmerer, Lincoln County, Wyoming, that the revenues and expenditures of the attached budget summary is hereby adopted as the City of Kemmerer's FY 2022-2023 Budget.

PASSED, APPROVED AND ADOPTED this 13th day of June, 2022.

CITY OF KEMMERER, WYOMING

BY: 
WILLIAM J THEK, MAYOR

ATTEST:


NATASIA DIERS, CITY CLERK/TREASURER

**CITY OF KEMMERER
FY 2022-2023 BUDGET**

	2020-2021	2021-2022	2021-2022	2022-2023
	Prior Year	Current	Current	Proposed
	Actual	Year	Year	Budget
		Budget	Actual	
REVENUES:				
General Fund:				
Taxes	\$2,426,169	\$2,027,177	\$2,417,854	\$2,128,315
Licenses and Permits	\$44,334	\$28,550	\$69,592	\$36,050
Intergovernmental Rev.	\$376,853	\$382,127	\$242,479	\$431,672
Fines and Forfeitures	\$36,462	\$16,000	\$15,454	\$16,000
Miscellaneous Revenues	\$55,195	\$9,310	\$8,994	\$9,310
Transfers	\$ (131,230)	\$ (188,502)	\$ (2,288)	\$ 412,083
Charges for Services	\$572,186	\$571,432	\$484,972	\$625,715
Other Financial Sources	\$987	\$0	\$0	\$0
Local Grants/Contributions	\$222,598	\$0	\$850	\$850
Capital Projects Fund	\$179,868	\$0	\$397,579	\$0
Golf Course /Ballfields Fund	\$245,908	\$240,714	\$157,977	\$273,132
Airport Fund	\$210,749	\$506,928	\$196,599	\$675,136
Recreation Fund	\$277,013	\$171,516	\$194,653	\$316,789
Cultural Arts and Events	\$111,914	\$78,014	\$71,202	\$146,425
Rental Fund	\$10,664	\$11,414	\$5,139	\$8,212
TOTAL REVENUES:	\$4,639,670	\$3,854,680	\$4,261,056	\$5,079,689
EXPENDITURES:				
General Fund:				
Legislative	\$16,874	\$26,555	\$22,777	\$25,936
Economic Development	\$86,944	\$67,600	\$70,748	\$94,000
Administration	\$513,962	\$521,182	\$463,075	\$612,899
Legal Services	\$20,790	\$30,000	\$11,270	\$30,000
City Hall Complex	\$99,836	\$225,061	\$158,885	\$230,250
Police Administration	\$731,717	\$748,098	\$736,770	\$960,298
Animal Control	\$2,112	\$2,960	\$2,192	\$3,160
Public Works Admin	\$163,302	\$189,076	\$149,365	\$213,786
Street Maintenance	\$757,616	\$415,625	\$326,958	\$551,353
Sanitation - Op/Maint	\$308,216	\$343,163	\$289,356	\$682,079
Parks Maintenance	\$103,753	\$149,774	\$114,418	\$163,766
Comm Development/Planning	\$134,909	\$89,201	\$49,534	\$58,126
Municipal Court	\$28,956	\$29,252	\$26,748	\$29,252
Gen Fund Debt Obligations	\$987	\$0	\$0	\$0
Capital Projects	\$179,868	\$333,086	\$397,579	\$0
Golf Course /Ballfields	\$240,971	\$240,714	\$174,869	\$273,132
Airport	\$644,761	\$506,928	\$478,671	\$675,136
Recreation	\$277,014	\$246,668	\$199,874	\$316,789
Cultural Arts and Events	\$111,914	\$78,014	\$59,485	\$146,425
Rental Fund	\$19,033	\$19,961	\$17,673	\$13,302
TOTAL EXPENDITURES:	\$4,443,535	\$4,262,918	\$3,750,247	\$5,079,689
REVENUES OVER EXPENDITURES:	\$196,135	-\$408,238	\$510,809	\$0