

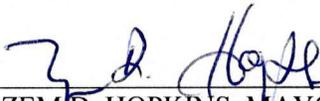
RESOLUTION NO. 2016-724

A RESOLUTION ADOPTING A BUDGET FOR THE CITY OF KEMMERER, LINCOLN COUNTY, WYOMING FOR THE 2016-2017 FISCAL YEAR, BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017 TOTALING \$8,042,467; \$3,982,193 OF WHICH ARE CAPITAL PROJECTS; \$4,060,274 OF WHICH IS THE OPERATING BUDGET.

BE IT RESOLVED by the governing Body of the City of Kemmerer, Lincoln County, Wyoming that the revenues and expenditures of the attached budget summary is hereby adopted as the City of Kemmerer's FY 2016-2017 operating budget.

PASSED, APPROVED AND ADOPTED this 13th day of June, 2016.

CITY OF KEMMERER, WYOMING

BY: 
ZEM D. HOPKINS, MAYOR

ATTEST:


GLENDA R. YOUNG
ADMINISTRATIVE SERVICES DIRECTOR

**CITY OF KEMMERER
FY 2016-2017 BUDGET**

	2014-2015 Prior Year Actual	2015-2016 Current Year Budget	2015-2016 Current Year Actual (5/31/16)	2016-2017 Proposed Budget
REVENUES:				
General Fund:				
Taxes	\$1,865,561	\$1,988,277	\$1,967,193	\$1,808,697
Licenses and Permits	\$37,779	\$36,430	\$42,607	\$37,380
Intergovernmental Rev.	\$408,419	\$427,295	\$322,896	\$361,139
Fines and Forfeitures	\$44,895	\$37,000	\$31,142	\$31,000
Miscellaneous Revenues	\$52,299	\$49,789	\$34,754	\$19,201
Transfers	(\$999,247)	(\$329,800)	(\$845,506)	\$26,627
Charges for Services	\$486,370	\$486,500	\$444,259	\$537,700
Other Financial Sources	\$27,035	\$13,058	\$13,057	\$13,057
Capital Projects Fund	\$441,922	\$1,952,149	\$406,630	\$2,974,273
Golf Course Fund	\$161,214	\$196,135	\$165,597	\$178,568
Airport Fund	\$421,111	\$1,438,620	\$232,788	\$1,205,636
Parks and Recreation Fund	\$479,213	\$495,650	\$424,498	\$495,920
Cultural Arts and Events	\$403,260	\$393,265	\$342,308	\$321,808
Rental Fund	\$8,977	\$20,700	\$23,004	\$31,461
TOTAL REVENUES:	\$3,838,808	\$7,205,068	\$3,605,227	\$8,042,467
EXPENDITURES:				
General Fund:				
Legislative	\$142,433	\$55,828	\$38,748	\$19,303
Economic Development	\$118,013	\$158,225	\$73,434	\$84,000
Administration	\$498,202	\$508,152	\$391,685	\$556,451
Legal Services	\$36,951	\$20,000	\$38,208	\$20,000
City Hall Complex	\$112,003	\$172,635	\$86,094	\$89,535
Police Administration	\$661,643	\$685,036	\$679,172	\$731,704
Animal Control	\$2,414	\$3,265	\$1,795	\$2,960
Public Works Admin	\$88,594	\$93,500	\$60,924	\$90,000
Street Maintenance	\$469,181	\$520,474	\$448,139	\$519,898
Sanitation - Op/Maint	\$254,924	\$266,816	\$253,342	\$566,557
Comm Dev/Planning	\$96,270	\$106,536	\$93,343	\$85,734
Municipal Court	\$64,033	\$64,277	\$59,650	\$55,602
IT/Communications	\$2,517	\$64,869	\$67,775	\$0
Gen Fund Debt Obligations	\$27,035	\$13,057	\$13,057	\$13,057
Capital Projects	\$441,922	\$1,952,149	\$406,630	\$2,974,273
Golf Course	\$163,772	\$165,464	\$160,237	\$178,568
Airport	\$580,651	\$1,438,620	\$233,086	\$1,205,636
Parks and Recreation	\$481,984	\$495,650	\$421,139	\$495,920
Cultural Arts and Events	\$403,270	\$393,265	\$342,298	\$321,808
Rental Fund	\$40,072	\$19,750	\$25,853	\$31,461
TOTAL EXPENDITURES:	\$4,685,884	\$7,197,568	\$3,894,609	\$8,042,467
REVENUES OVER EXPENDITURES:	(\$847,076)	\$7,500	(\$289,382)	\$0